

VRANCART SA
THE REVENUES AND EXPENDITURE BUDGET FOR 2015

No.	Specifications	Total 2015 ('000 lei)
I	Operating revenues, out of which:	191.014
	- fluting paper	43.763
	- corrugated cardboard	97.886
	- tissue paper	45.634
	- revenues from the sale of goods	1.689
	- other operating revenues	2.042
II	Operating expenditures, out of which:	170.446
	- raw materials and goods	84.910
	- other materials and consumables	423
	- electricity and water	15.566
	- third parties services	18.281
	- personnel-related expenditures	30.467
	- expenditures related to commodities	1.245
	- expenses related to taxes and duties	682
	- amortizations and provisions	17.767
	- other expenditures	1.105
III	Operating result	20.568
IV	Net financial result (expenditure)	-2.869
A	Total revenues	191.014
B	Total expenditures	173.315
C	Gross profit/ loss for the period	17.699

Ciucioi Ionel - Marian
 General Manager

Arsene Vasilica - Monica
 Financial Manager

